

Ejecución Presupuesto de Gastos Ejercicio 2019 al 30/06/19 - Contaduría General de la Provincia

## EJECUCIÓN PRESUPUESTARIA DE EROGACIONES: JUNIO-2019

| Clasificación Económica       | Votado              | Preventivo          | Definitivo          | Devengado           | Liquidado           | Pagado              | Ejecutado  |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|
| <b>EROGACIONES CORRIENTES</b> | <b>258970218.20</b> | <b>226598054.69</b> | <b>226527117.63</b> | <b>146491712.55</b> | <b>146478168.75</b> | <b>137284106.94</b> | %          |
| OPERACION                     | 258970218.20        | 226598054.69        | 226527117.63        | 146491712.55        | 146478168.75        | 137284106.94        |            |
| <b>PERSONAL</b>               | <b>153173585.00</b> | <b>153173585.00</b> | <b>153173585.00</b> | <b>82324558.46</b>  | <b>82324558.46</b>  | <b>75671695.25</b>  | 54%        |
| PERSONAL PERMANENTE           | 152342786.00        | 152342786.00        | 152342786.00        | 81906992.97         | 81906992.97         | 75290728.09         |            |
| PERSONAL TEMPORARIO           | 830799.00           | 830799.00           | 830799.00           | 417565.49           | 417565.49           | 380967.16           |            |
| <b>BIENES</b>                 | <b>293037.00</b>    | <b>193680.39</b>    | <b>163680.39</b>    | <b>138617.06</b>    | <b>125073.26</b>    | <b>124493.66</b>    | 47%        |
| BIENES CORRIENTES             | 293037.00           | 193680.39           | 163680.39           | 138617.06           | 125073.26           | 124493.66           |            |
| <b>SERVICIOS</b>              | <b>105503596.20</b> | <b>73230789.30</b>  | <b>73189852.24</b>  | <b>64028537.03</b>  | <b>64028537.03</b>  | <b>61487918.03</b>  | 61%        |
| SERVICIOS GENERALES           | 1253375.20          | 776576.00           | 740823.00           | 606089.34           | 606089.34           | 545812.07           |            |
| LOCACIONES DE SERVICIO        | 592080.00           | 525745.39           | 525745.39           | 346299.31           | 346299.31           | 342882.99           |            |
| JUICIOS                       | 10000000.00         | 67056027.75         | 67050843.69         | 60827608.48         | 60827608.48         | 58350683.07         |            |
| SERVICIOS PUBLICOS            | 0.00                | 1244931.65          | 1244931.65          | 875257.05           | 875257.05           | 875257.05           |            |
| ALQUILER DE INMUEBLES         | 3658141.00          | 3627508.51          | 3627508.51          | 1373282.85          | 1373282.85          | 1373282.85          |            |
| <b>BIENES DE CAPITAL</b>      | <b>450909.00</b>    | <b>357566.00</b>    | <b>134366.00</b>    | <b>103536.00</b>    | <b>103536.00</b>    | <b>103536.00</b>    | <b>23%</b> |
| EROGACIONES DE CAPITAL        | 450909.00           | 357566.00           | 134366.00           | 103536.00           | 103536.00           | 103536.00           |            |
| INVERSION REAL                | 450909.00           | 357566.00           | 134366.00           | 103536.00           | 103536.00           | 103536.00           |            |
| BIENES                        | 450909.00           | 357566.00           | 134366.00           | 103536.00           | 103536.00           | 103536.00           |            |

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA

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