

Ejecución Presupuesto de Gastos Ejercicio 2019 al 31/10/19 - Contaduría General de la Provincia

| Clasificación Económica | Votado | Disponible | Preventivo | Definitivo | Devengado | Liquidado | Pagado | % |
|-------------------------------------|----------------|---------------|----------------|----------------|----------------|-------------|-------------|----------|
| 1 15 Fiscalía de Estado | 261,172,037.00 | -1,270,247.27 | 294,389,626.01 | 292,272,786.86 | 266,355,998.87 | 266355998.9 | 254535964.6 | |
| <i>115 1 Fiscalía de Estado</i> | 261,172,037.00 | -1,270,247.27 | 294,389,626.01 | 292,272,786.86 | 266,355,998.87 | 266355998.9 | 254535964.6 | 102% |
| EROGACIONES CORRIENTES | 260,721,128.00 | -1,376,656.63 | 275,705,218.63 | 273,725,079.48 | 247,827,811.49 | 247827811.5 | 236020640.2 | |
| <i>OPERACION</i> | 260,721,128.00 | -1,376,656.63 | 275,705,218.63 | 273,725,079.48 | 247,827,811.49 | 247827811.5 | 236020640.2 | |
| BIENES | 113,037.00 | 28,102.91 | 312,901.50 | 252,901.50 | 227,530.17 | 227530.17 | 227530.17 | 201% (*) |
| 41201 BIENES CORRIENTES | 113,037.00 | 28,102.91 | 312,901.50 | 252,901.50 | 227,530.17 | 227530.17 | 227530.17 | |
| PERSONAL | 153,173,585.00 | 0 | 153,173,585.00 | 153,173,585.00 | 140,623,393.07 | 140623393.1 | 137142542.2 | 92% |
| 41101 PERSONAL PERMANENTE | 152,342,786.00 | 0 | 152,342,786.00 | 152,342,786.00 | 139,909,865.36 | 139909865.4 | 136454508.3 | |
| 41102 PERSONAL TEMPORARIO | 830,799.00 | 0 | 830,799.00 | 830,799.00 | 713,527.71 | 713527.71 | 688033.97 | |
| SERVICIOS | 107,434,506.00 | -1,404,759.54 | 122,218,732.13 | 120,298,592.98 | 106,976,888.25 | 106976888.3 | 98650567.77 | 100% |
| 41301 SERVICIOS GENERALES | 1,791,719.00 | 188,652.27 | 1,423,066.73 | 1,423,066.73 | 1,111,279.99 | 1111279.99 | 1099279.99 | |
| 41305 LOCACIONES DE SERVICIO | 592,080.00 | 5,435.53 | 586,644.47 | 586,644.47 | 586,644.47 | 586644.47 | 586644.47 | |
| 41306 JUICIOS | 100,000,000.00 | 387,936.79 | 114,612,063.21 | 112,916,229.38 | 100,633,830.35 | 100633830.4 | 92645154.36 | |
| 41310 SERVICIOS PUBLICOS | 1,392,566.00 | -2,004,139.64 | 2,004,139.64 | 1,779,834.32 | 1,738,315.36 | 1738315.36 | 1738315.36 | |
| 41315 ALQUILER DE INMUEBLES | 3,658,141.00 | 17,355.51 | 3,592,818.08 | 3,592,818.08 | 2,906,818.08 | 2906818.08 | 2581173.59 | |
| EROGACIONES DE CAPITAL | 450,909.00 | 82,800.00 | 368,109.00 | 231,409.00 | 211,889.00 | 211889 | 199026 | 47% |
| INVERSION REAL | 450,909.00 | 82,800.00 | 368,109.00 | 231,409.00 | 211,889.00 | 211889 | 199026 | |
| BIENES | 450,909.00 | 82,800.00 | 368,109.00 | 231,409.00 | 211,889.00 | 211889 | 199026 | |
| 51101 BIENES DE CAPITAL | 450,909.00 | 82,800.00 | 368,109.00 | 231,409.00 | 211,889.00 | 211889 | 199026 | |

(*) TRANSFERENCIA ENTRE PARTIDAS PRESUPUESTARIAS DE LA MISMA JURISDICCIÓN Y SIN AUMENTAR EL TOTAL DEL PRESUPUESTO

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA