

Ejecución Presupuesto de Gastos Ejercicio 2019 al 30/11/2019 - Contaduría General de la Provincia

	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%
1 15 Fiscalía de Estado	261,172,037.00	-1,684,865.48	302,426,244.22	302,117,754.84	304,318,052.63	304318052.6	278532054.6	116.52%
115 1 Fiscalía de Estado	261,172,037.00	-1,684,865.48	302,426,244.22	302,117,754.84	304,318,052.63	304318052.6	278532054.6	
EROGACIONES CORRIENTES	260,721,128.00	-1,839,074.84	283,789,636.84	283,481,147.46	285,700,965.25	285700965.3	259982967.2	
OPERACION	260,721,128.00	-1,839,074.84	283,789,636.84	283,481,147.46	285,700,965.25	285700965.3	259982967.2	
BIENES	113,037.00	18,107.40	340,252.52	280,252.52	254,702.39	254702.39	252238.39	225.33%
41201 BIENES CORRIENTES	113,037.00	18,107.40	340,252.52	280,252.52	254,702.39	254702.39	252238.39	
PERSONAL	153,173,585.00	114,000.00	153,059,585.00	153,059,585.00	156,227,333.49	156227333.5	152642305.3	
41101 PERSONAL PERMANENTE	152,342,786.00	114,000.00	152,228,786.00	152,228,786.00	155,435,431.30	155435431.3	151876616.7	
41102 PERSONAL TEMPORARIO	830,799.00	0	830,799.00	830,799.00	791,902.19	791902.19	765688.55	
SERVICIOS	107,434,506.00	-1,971,182.24	130,389,799.32	130,141,309.94	129,218,929.37	129218929.4	107088423.5	120.28%
41301 SERVICIOS GENERALES	1,791,719.00	109,728.22	1,501,990.78	1,482,990.78	1,313,448.79	1313448.79	1215421.07	
41305 LOCACIONES DE SERVICIO	592,080.00	67,096.40	646,983.60	646,983.60	646,983.60	646983.6	646983.6	
41306 JUICIOS	100,000,000.00	47,384.79	122,452,615.21	122,447,431.15	122,420,439.50	122420439.5	100387961.4	
41310 SERVICIOS PUBLICOS	1,392,566.00	-2,195,391.65	2,195,391.65	1,971,086.33	1,931,239.40	1931239.4	1931239.4	
41315 ALQUILER DE INMUEBLES	3,658,141.00	0	3,592,818.08	3,592,818.08	2,906,818.08	2906818.08	2906818.08	
EROGACIONES DE CAPITAL	450,909.00	151,500.00	299,409.00	299,409.00	279,889.00	279889	211889	62.07%
INVERSION REAL	450,909.00	151,500.00	299,409.00	299,409.00	279,889.00	279889	211889	
BIENES	450,909.00	151,500.00	299,409.00	299,409.00	279,889.00	279889	211889	
51101 BIENES DE CAPITAL	450,909.00	151,500.00	299,409.00	299,409.00	279,889.00	279889	211889	

(*) TRANSFERENCIA ENTRE PARTIDAS PRESUPUESTARIAS DE LA MISMA JURISDICCION Y SIN AUMENTAR EL TOTAL DEL PRESUPUESTO

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA