

Ejecución Presupuestaria de Gastos al 30/11/2020-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
1 15 Fiscalía de Estado	376,085,322.44	6,095,839.10	441,115,913.65	439,496,716.88	426,895,732.07	426895732.1	371123489.2		456,478,474.75
115 1 Fiscalía de Estado	376,085,322.44	6,095,839.10	441,115,913.65	439,496,716.88	426,895,732.07	426895732.1	371123489.2	114%	456,478,474.75
EROGACIONES CORRIENTES	376,085,322.44	5,825,166.37	419,060,434.07	417,841,239.30	405,240,254.49	405240254.5	349468011.6		434,152,322.44
OPERACION	376,085,322.44	5,825,166.37	419,060,434.07	417,841,239.30	405,240,254.49	405240254.5	349468011.6		434,152,322.44
BIENES	916,883.51	46,824.35	170,952.16	170,952.16	122,169.70	122169.7	113066.7	13%	416,883.51
41201 BIENES CORRIENTES	916,883.51	46,824.35	170,952.16	170,952.16	122,169.70	122169.7	113066.7		416,883.51
PERSONAL	215,980,866.00	7,848.40	215,973,017.60	215,973,017.60	204,307,180.75	204307180.8	196513801.4	95%	215,980,866.00
41101 PERSONAL PERMANENTE	214,900,568.00	7,808.11	214,892,759.89	214,892,759.89	203,265,695.08	203265695.1	195512792.9		214,900,568.00
41102 PERSONAL TEMPORARIO	1,080,298.00	40.29	1,080,257.71	1,080,257.71	1,041,485.67	1041485.67	1001008.47		1,080,298.00
SERVICIOS	159,187,572.93	5,770,493.62	202,916,464.31	201,697,269.54	200,810,904.04	200810904	152841143.5	126%	217,754,572.93
41301 SERVICIOS GENERALES	2,293,952.08	131,738.10	1,721,190.98	1,721,190.98	842,490.33	842490.33	842490.33		2,293,952.08
41305 LOCACIONES DE SERVICIO	723,915.00	67,075.78	723,839.22	723,839.22	723,839.22	723839.22	719070.12		790,915.00
41306 JUICIOS	148,870,000.00	5,980,355.54	192,763,052.46	192,671,054.18	192,671,054.18	192671054.2	145153036.8		207,370,000.00
41310 SERVICIOS PUBLICOS	2,383,552.00	-955,255.76	3,338,807.76	2,211,611.27	2,203,946.42	2203946.42	2203946.42		2,383,552.00
41315 ALQUILER DE INMUEBLES	4,916,153.85	546,579.96	4,369,573.89	4,369,573.89	4,369,573.89	4369573.89	3922599.83		4,916,153.85
EROGACIONES DE CAPITAL	0	99,998.00	400,002.00	0	0	0	0	0%	500,000.00
INVERSION REAL	0	99,998.00	400,002.00	0	0	0	0		500,000.00
BIENES	0	99,998.00	400,002.00	0	0	0	0		500,000.00
51101 BIENES DE CAPITAL	0	99,998.00	400,002.00	0	0	0	0		500,000.00

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA