

Ejecución Presupuesto de Gastos Ejercicio 2019 al 31/01/2020 - Contaduría General de la Provincia

	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%
1 15 Fiscalía de Estado	311,033,971.16	120,907,136.17	310,869,058.87	310,644,753.55	46,783,397.89	46783397.89	33858399.5	15.04%
115 1 Fiscalía de Estado	311,033,971.16	120,907,136.17	310,869,058.87	310,644,753.55	46,783,397.89	46783397.89	33858399.5	
EROGACIONES CORRIENTES	292,243,154.42	123,479,059.41	292,086,615.35	291,862,310.03	25,871,566.91	25871566.91	13022855.9	
OPERACION	292,243,154.42	123,479,059.41	292,086,615.35	291,862,310.03	25,871,566.91	25871566.91	13022855.9	
BIENES	408,359.92	372,359.92	388,362.26	388,362.26	1,600.00	1600	1600	0.39%
41201 BIENES CORRIENTES	408,359.92	372,359.92	388,362.26	388,362.26	1,600.00	1600	1600	
PERSONAL	154,573,611.42	0	153,421,109.16	153,421,109.16	16,712,019.25	16712019.25	12921188.23	10.81%
41101 PERSONAL PERMANENTE	153,742,812.42	0	152,590,310.16	152,590,310.16	16,629,295.08	16629295.08	12865830.19	
41102 PERSONAL TEMPORARIO	830,799.00	0	830,799.00	830,799.00	82,724.17	82724.17	55358.04	
SERVICIOS	137,261,183.08	123,106,699.49	138,277,143.93	138,052,838.61	9,157,947.66	9157947.66	100067.67	6.67%
41301 SERVICIOS GENERALES	1,561,719.00	594,816.18	1,516,718.79	1,516,718.79	41,691.36	41691.36	41691.36	
41305 LOCACIONES DE SERVICIO	714,080.00	120,143.69	706,567.79	706,567.79	58,376.31	58376.31	58376.31	
41306 JUICIOS	130,000,000.00	121,243,259.51	129,995,340.32	129,995,340.32	8,722,400.80	8722400.8	0	
41310 SERVICIOS PUBLICOS	1,392,566.00	-1,765,858.78	2,465,698.95	2,241,393.63	0	0	0	
41315 ALQUILER DE INMUEBLES	3,592,818.08	2,914,338.89	3,592,818.08	3,592,818.08	335,479.19	335479.19	0	
EROGACIONES DE CAPITAL	450,909.00	0	443,960.14	443,960.14	0	0	0	0.00%
INVERSION REAL	450,909.00	0	443,960.14	443,960.14	0	0	0	
BIENES	450,909.00	0	443,960.14	443,960.14	0	0	0	
51101 BIENES DE CAPITAL	450,909.00	0	443,960.14	443,960.14	0	0	0	

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA