

Ejecución Presupuestaria de Gastos al 28/02/2021-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
1 15 Fiscalía de Estado	463754764.82	-53450565.95	334052466.63	331314466.63	112575591.86	112575591.90	91282372.88		463,754,764.82
<i>115 1 Fiscalía de Estado</i>	<i>463754764.82</i>	<i>-53450565.95</i>	<i>334052466.63</i>	<i>331314466.63</i>	<i>112575591.86</i>	<i>112575591.90</i>	<i>91282372.88</i>	24%	<i>463,754,764.82</i>
EROGACIONES CORRIENTES	463368764.82	1846566.95	278755333.73	276017333.73	57278458.96	57278458.96	36325860.28		463,368,764.82
<i>OPERACION</i>	<i>463368764.82</i>	<i>1846566.95</i>	<i>278755333.73</i>	<i>276017333.73</i>	<i>57278458.96</i>	<i>57278458.96</i>	<i>36325860.28</i>		<i>463,368,764.82</i>
BIENES	1283636.91	206978.27	11240.00	11240.00	8990.00	8990.00	8990.00	1%	1,283,636.91
41201 BIENES CORRIENTES	1283636.91	206978.27	11240.00	11240.00	8990.00	8990.00	8990.00		1,283,636.91
PERSONAL	253667489.00	0.00	253667489.00	253667489.00	40211358.71	40211358.71	35411739.27	16%	253,667,489.00
41101 PERSONAL PERMANENTE	252357317.00	0.00	252357317.00	252357317.00	40000062.32	40000062.32	35226264.45		252,357,317.00
41102 PERSONAL TEMPORARIO	1310172.00	0.00	1310172.00	1310172.00	211296.39	211296.39	185474.82		1,310,172.00
SERVICIOS	208417638.91	1639588.68	25076604.73	22338604.73	17058110.25	17058110.25	905131.01	8%	208,417,638.91
41301 SERVICIOS GENERALES	3211532.91	67418.68	828542.23	578542.23	68044.61	68044.61	43080.17		3,211,532.91
41305 LOCACIONES DE SERVICIO	1194554.00	158519.41	140119.09	140119.09	140119.09	140119.09	138445.46		1,194,554.00
41306 JUICIOS	195000000.00	875984.13	15634057.87	15634057.87	15634057.87	15634057.87	0.00		195,000,000.00
41310 SERVICIOS PUBLICOS	2383552.00	517825.02	1865726.98	1865726.98	311730.12	311730.12	271541.78		2,383,552.00
41315 ALQUILER DE INMUEBLES	6628000.00	19841.44	6608158.56	4120158.56	904158.56	904158.56	452063.60		6,628,000.00
EROGACIONES DE CAPITAL	386000.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	386,000.00
<i>INVERSION REAL</i>	<i>386000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>386,000.00</i>
BIENES	386000.00	0.00	0.00	0.00	0.00	0.00	0.00		386,000.00
51101 BIENES DE CAPITAL	386000.00	0.00	0.00	0.00	0.00	0.00	0.00		386,000.00

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA