

Ejecución Presupuestaria de Gastos al 31/03/2021-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
1 15 Fiscalía de Estado	463,754,764.82	-77,746,987.12	370,755,117.32	367,266,746.97	171,285,373.49	171285374	142994451.5		463,754,764.82
<i>115 1 Fiscalía de Estado</i>	<i>463,754,764.82</i>	<i>-77,746,987.12</i>	<i>370,755,117.32</i>	<i>367,266,746.97</i>	<i>171,285,373.49</i>	<i>171285374</i>	<i>142994451.5</i>	37%	<i>463,754,764.82</i>
EROGACIONES CORRIENTES	463,368,764.82	4,804,993.62	288,193,136.58	284,704,766.23	88,723,392.75	88723392.8	60436520.71		463,368,764.82
<i>OPERACION</i>	<i>463,368,764.82</i>	<i>4,804,993.62</i>	<i>288,193,136.58</i>	<i>284,704,766.23</i>	<i>88,723,392.75</i>	<i>88723392.8</i>	<i>60436520.71</i>		<i>463,368,764.82</i>
BIENES	1,283,636.91	139,708.27	78,510.00	78,510.00	27,235.00	27235	26260	2%	1,283,636.91
41201 BIENES CORRIENTES	1,283,636.91	139,708.27	78,510.00	78,510.00	27,235.00	27235	26260		1,283,636.91
PERSONAL	253,667,489.00	0	253,667,489.00	253,667,489.00	62,054,479.32	62054479.3	56986282.9	24%	253,667,489.00
41101 PERSONAL PERMANENTE	252,357,317.00	0	252,357,317.00	252,357,317.00	61,728,484.30	61728484.3	56686848.82		252,357,317.00
41102 PERSONAL TEMPORARIO	1,310,172.00	0	1,310,172.00	1,310,172.00	325,995.02	325995.02	299434.08		1,310,172.00
SERVICIOS	208,417,638.91	4,665,285.35	34,447,137.58	30,958,767.23	26,641,678.43	26641678.4	3423977.81	13%	208,417,638.91
41301 SERVICIOS GENERALES	3,211,532.91	41,410.95	1,204,549.96	604,549.96	95,160.70	95160.7	95160.7		3,211,532.91
41305 LOCACIONES DE SERVICIO	1,194,554.00	81,267.87	217,370.63	217,370.63	217,370.63	217370.63	217370.63		1,194,554.00
41306 JUICIOS	195,000,000.00	4,398,244.51	24,158,027.01	24,158,027.01	24,158,027.01	24158027	1466389.99		195,000,000.00
41310 SERVICIOS PUBLICOS	2,383,552.00	114,584.18	2,268,967.82	1,868,597.47	740,897.93	740897.93	740897.93		2,383,552.00
41315 ALQUILER DE INMUEBLES	6,628,000.00	29,777.84	6,598,222.16	4,110,222.16	1,430,222.16	1430222.16	904158.56		6,628,000.00
EROGACIONES DE CAPITAL	386,000.00	5,950.00	4,050.00	4,050.00	4,050.00	4050	0	0%	386,000.00
<i>INVERSION REAL</i>	<i>386,000.00</i>	<i>5,950.00</i>	<i>4,050.00</i>	<i>4,050.00</i>	<i>4,050.00</i>	<i>4050</i>	<i>0</i>		<i>386,000.00</i>
BIENES	386,000.00	5,950.00	4,050.00	4,050.00	4,050.00	4050	0		386,000.00
51101 BIENES DE CAPITAL	386,000.00	5,950.00	4,050.00	4,050.00	4,050.00	4050	0		386,000.00

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA