Ejecución Presupuestaria de Gastos al 31/04/2021-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
1 15 Fiscalía de Estado	463,754,764.82	-106,577,450.19	420,999,675.01	417,335,304.66	244,811,257.81	244811257.8	244811257.8		463,754,764.82
115 1 Fiscalía de Estado	**463,754,764.82**	**-106,577,450.19**	**420,999,675.01**	**417,335,304.66**	**244,811,257.81**	**244811257.8**	**244811257.8**	**53%**	**463,754,764.82**
EROGACIONES CORRIENTES	463,368,764.82	1,448,356.31	312,937,868.51	309,273,498.16	136,749,451.31	136749451.3	136749451.3		463,368,764.82
OPERACION	**463,368,764.82**	**1,448,356.31**	**312,937,868.51**	**309,273,498.16**	**136,749,451.31**	**136749451.3**	**136749451.3**		**463,368,764.82**
BIENES	1,283,636.91	94,694.85	148,524.06	148,524.06	96,629.26	96629.26	96629.26	**8%**	1,283,636.91
41201 BIENES CORRIENTES	1,283,636.91	94,694.85	148,524.06	148,524.06	96,629.26	96629.26	96629.26		1,283,636.91
PERSONAL	253,667,489.00	180,546.69	253,486,942.31	253,486,942.31	84,411,988.24	84411988.24	84411988.24	**33%**	253,667,489.00
41101 PERSONAL PERMANENTE	252,357,317.00	180,546.69	252,176,770.31	252,176,770.31	83,967,511.77	83967511.77	83967511.77		252,357,317.00
41102 PERSONAL TEMPORARIO	1,310,172.00	0	1,310,172.00	1,310,172.00	444,476.47	444476.47	444476.47		1,310,172.00
SERVICIOS	208,417,638.91	1,173,114.77	59,302,402.14	55,638,031.79	52,240,833.81	52240833.81	52240833.81	**25%**	208,417,638.91
41301 SERVICIOS GENERALES	3,211,532.91	17,560.87	1,228,400.04	628,400.04	205,835.76	205835.76	205835.76		3,211,532.91
41305 LOCACIONES DE SERVICIO	1,194,554.00	632,253.18	474,300.82	298,300.82	298,300.82	298300.82	298300.82		1,194,554.00
41306 JUICIOS	195,000,000.00	369,033.66	48,742,416.34	48,742,416.34	48,742,416.34	48742416.34	48742416.34		195,000,000.00
41310 SERVICIOS PUBLICOS	2,383,552.00	114,584.18	2,268,967.82	1,868,597.47	1,037,963.77	1037963.77	1037963.77		2,383,552.00
41315 ALQUILER DE INMUEBLES	6,628,000.00	39,682.88	6,588,317.12	4,100,317.12	1,956,317.12	1956317.12	1956317.12		6,628,000.00
EROGACIONES DE CAPITAL	386,000.00	9,950.00	26,050.00	26,050.00	26,050.00	26050	26050	**0%**	386,000.00
INVERSION REAL	**386,000.00**	**9,950.00**	**26,050.00**	**26,050.00**	**26,050.00**	**26050**	**26050**		**386,000.00**
BIENES	386,000.00	9,950.00	26,050.00	26,050.00	26,050.00	26050	26050		386,000.00
51101 BIENES DE CAPITAL	386,000.00	9,950.00	26,050.00	26,050.00	26,050.00	26050	26050		386,000.00

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA