

Ejecución Presupuestaria de Gastos al 30/09/2021-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
BIENES	1,283,636.91	29,200.29	289,797.62	289,797.62	251,024.30	251024.3	226223.02	20%	1,283,636.91
41201 BIENES CORRIENTES	1,283,636.91	29,200.29	289,797.62	289,797.62	251,024.30	251024.3	226223.02		1,283,636.91
PERSONAL	253,667,489.00	180,546.69	253,486,942.31	253,486,942.31	209,195,707.57	209,195,707.54	203,585,556.91	82%	253,667,489.00
41101 PERSONAL PERMANENTE	252,357,317.00	180,546.69	252,176,770.31	252,176,770.31	208,099,093.23	208099093.2	202519181.5		252,357,317.00
41102 PERSONAL TEMPORAL	1,310,172.00	0	1,310,172.00	1,310,172.00	1,096,614.34	1096614.34	1066375.41		1,310,172.00
SERVICIOS	208,417,638.91	1,084,962.20	183,031,398.91	182,506,028.56	178,996,815.01	178,996,814.98	136,999,619.25	80%	223,562,638.91
41301 SERVICIOS GENERALES	3,211,532.91	28,417.12	2,443,807.99	2,318,807.99	1,528,405.49	1528405.49	1408405.5		3,211,532.91
41305 LOCACIONES DE SERVICIOS	1,194,554.00	345,923.10	905,630.90	905,630.90	839,630.90	839630.9	839630.9		1,339,554.00
41306 JUICIOS	195,000,000.00	1,219,981.07	170,161,048.93	170,161,048.93	170,161,048.93	170161048.9	128306881.8		210,000,000.00
41310 SERVICIOS PUBLICOS	2,383,552.00	-596,724.85	2,980,276.85	2,579,906.50	2,407,095.45	2407095.45	2384066.81		2,383,552.00
41315 ALQUILER DE INMUEBLES	6,628,000.00	87,365.76	6,540,634.24	6,540,634.24	4,060,634.24	4060634.24	4060634.24		6,628,000.00
EROGACIONES BIENES DE CAPITAL	386,000.00	10,262.00	375,738.00	375,738.00	75,088.00	75,088.00	75,088.00	19%	386,000.00
<i>INVERSION REAL</i>									
BIENES	386,000.00	10,262.00	375,738.00	375,738.00	75,088.00	75088	75088		386,000.00
51101 BIENES DE CAPITAL	386,000.00	10,262.00	375,738.00	375,738.00	75,088.00	75088	75088		386,000.00
TOTAL CUC 115	463,754,764.82	1,304,971.18	437,183,876.84	436,658,506.49	388,518,634.88	388,518,634.82	340,886,487.18		478,899,764.82

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA