

Ejecución Presupuestaria de Gastos al 31/11/2021-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
<b>BIENES</b>	1,283,636.91	9,008.18	365,789.73	365,789.73	275,744.30	275744.3	271169.3	21%	1,283,636.91
41201 BIENES CORRIENTES	1,283,636.91	9,008.18	365,789.73	365,789.73	275,744.30	275744.3	271169.3		1,283,636.91
<b>PERSONAL</b>	<b>253,667,489.00</b>	<b>180,546.69</b>	<b>253,486,942.31</b>	<b>253,486,942.31</b>	<b>235,032,816.93</b>	<b>235,032,816.96</b>	<b>229,273,205.90</b>	<b>93%</b>	<b>253,667,489.00</b>
41101 PERSONAL PERMANENTE	252,357,317.00	180,546.69	252,176,770.31	252,176,770.31	233,800,313.47	233800313.5	228071629.7		252,357,317.00
41102 PERSONAL TEMPORARIO	1,310,172.00	0	1,310,172.00	1,310,172.00	1,232,503.46	1232503.46	1201576.2		1,310,172.00
<b>SERVICIOS</b>	<b>208,417,638.91</b>	<b>-11,493.52</b>	<b>198,435,390.43</b>	<b>198,035,020.08</b>	<b>191,575,331.31</b>	<b>191,575,331.35</b>	<b>181,211,779.48</b>	<b>86%</b>	<b>223,562,638.91</b>
41301 SERVICIOS GENERALES	3,211,532.91	232,960.24	2,390,848.67	2,390,848.67	1,722,733.27	1722733.27	1722179.1		3,211,532.91
41305 LOCACIONES DE SERVICIO	1,194,554.00	243,324.36	1,008,229.64	1,008,229.64	964,229.64	964229.64	964229.64		1,339,554.00
41306 JUICIOS	195,000,000.00	304,281.94	185,232,700.06	185,232,700.06	181,344,826.06	181344826.1	170981828.4		210,000,000.00
41310 SERVICIOS PUBLICOS	2,383,552.00	-899,267.26	3,282,819.26	2,882,448.91	2,872,844.50	2872844.5	2872844.5		2,383,552.00
41315 ALQUILER DE INMUEBLES	6,628,000.00	107,207.20	6,520,792.80	6,520,792.80	4,670,697.84	4670697.84	4670697.84		6,628,000.00
<b>EROGACIONES BIENES DE CAPITAL</b>	<b>386,000.00</b>	<b>16,604.00</b>	<b>669,396.00</b>	<b>669,396.00</b>	<b>75,088.00</b>	<b>75,088.00</b>	<b>75,088.00</b>	<b>11%</b>	<b>686,000.00</b>
<i>INVERSION REAL</i>									
BIENES	386,000.00	16,604.00	669,396.00	669,396.00	75,088.00	75088	75088		686,000.00
51101 BIENES DE CAPITAL	386,000.00	16,604.00	669,396.00	669,396.00	75,088.00	75088	75088		686,000.00
<b>TOTAL CUC 115</b>	<b>463,754,764.82</b>	<b>194,665.35</b>	<b>452,957,518.47</b>	<b>452,557,148.12</b>	<b>426,958,980.54</b>	<b>426,958,980.61</b>	<b>410,831,242.68</b>		<b>479,199,764.82</b>

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA