

Ejecución Presupuestaria de Gastos al 31/12/2021-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
BIENES	1,283,636.91	18,831.75	1,264,805.16	1,146,205.16	1,026,145.06	798046.06	391438.41	80%	1,283,636.91
41201 BIENES CORRIENTES	1,283,636.91	18,831.75	1,264,805.16	1,146,205.16	1,026,145.06	798046.06	391438.41		1,283,636.91
PERSONAL	253,667,489.00	50,180,546.69	253,486,942.31	253,486,942.31	297,597,193.39	297,597,193.43	289,071,471.76	98%	303,667,489.00
41101 PERSONAL PERMANENTE	252,357,317.00	50,180,546.69	252,176,770.31	252,176,770.31	296,044,521.66	296044521.7	287559254.3		302,357,317.00
41102 PERSONAL TEMPORARIO	1,310,172.00	0	1,310,172.00	1,310,172.00	1,552,671.73	1552671.73	1512217.46		1,310,172.00
SERVICIOS	208,417,638.91	-927,903.97	299,413,639.60	299,013,269.25	298,958,055.05	298,473,907.31	220,571,677.86	100%	298,588,638.91
41301 SERVICIOS GENERALES	3,211,532.91	325,019.36	3,013,562.19	3,013,562.19	2,964,251.39	2480103.61	2211312.64		3,338,581.55
41305 LOCACIONES DE SERVICIO	1,194,554.00	71,788.15	1,190,862.57	1,190,862.57	1,190,862.57	1190862.57	1189766.65		1,365,554.00
41306 JUICIOS	195,000,000.00	28,016.04	284,971,983.96	284,971,983.96	284,971,983.96	284971984	207949736.4		285,000,000.00
41310 SERVICIOS PUBLICOS	2,383,552.00	-1,352,727.52	3,736,279.52	3,335,909.17	3,330,005.77	3330005.77	3330005.77		2,383,552.00
41315 ALQUILER DE INMUEBLES	6,628,000.00	0	6,500,951.36	6,500,951.36	6,500,951.36	6500951.36	5890856.4		6,500,951.36
EROGACIONES BIENES DE CAPITAL	386,000.00	732.00	685,268.00	685,268.00	685,268.00	685,268.00	669,396.00	100%	686,000.00
<i>INVERSION REAL</i>									
BIENES	386,000.00	732	685,268.00	685,268.00	685,268.00	685268	669396		686,000.00
51101 BIENES DE CAPITAL	386,000.00	732	685,268.00	685,268.00	685,268.00	685268	669396		686,000.00
TOTAL CUC 115 TOTAL FISCALÍA DE ESTADO CUC 115	463,754,764.82	49,272,206.47	554,850,655.07	554,331,684.72	598,266,661.50	597,554,414.80	510,703,984.03		604,225,764.82

FUENTE: SIDICO WI FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA

2021 al 31/12/21 - Contaduría General de la Provincia

Ejercicio/Me (Todas)

Carácter	Jurisdicción	Unidad Orga	Cl.Económic	Cl.Económic	Cl.Económic	Clasificación Económica
						41201
						BIENES
						CORRIENTES
						Total BIENES
						41101
						PERSONAL
						PERMANENT
						PERSONAL
						E
						41102
						PERSONAL
						TEMPORARI
						O
						Total PERSONAL
						41301
						SERVICIOS
						SERVICIOS
						GENERALES
						41305
						LOCACIONES
						DE SERVICIO
						41306
						JUICIOS
						41310
						SERVICIOS
						PUBLICOS
						41315
						ALQUILER
						DE
						INMUEBLES
						Total SERVICIOS
						Total OPERACION
						Total EROGACIONES CORRIENTES
						51101
						BIENES DE
						CAPITAL
						EROGACION
						INVERSION
						BIENES
						Total BIENES
						Total INVERSION REAL

Total EROGACIONES DE CAPITAL

Total 115 1 Fiscalía de Estado

Total 1 15 Fiscalía de Estado

Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado
1,283,636.91	18,831.75	1,264,805.16	1,146,205.16	1,026,145.06	798046.06
1,283,636.91	18,831.75	1,264,805.16	1,146,205.16	1,026,145.06	798046.06
252,357,317.00	50,180,546.69	252,176,770.31	252,176,770.31	296,044,521.66	296044522
1,310,172.00	0	1,310,172.00	1,310,172.00	1,552,671.73	1552671.73
253,667,489.00	50,180,546.69	253,486,942.31	253,486,942.31	297,597,193.39	297597193
3,211,532.91	325,019.36	3,013,562.19	3,013,562.19	2,964,251.39	2480103.61
1,194,554.00	71,788.15	1,190,862.57	1,190,862.57	1,190,862.57	1190862.57
195,000,000.00	28,016.04	284,971,983.96	284,971,983.96	284,971,983.96	284971984
2,383,552.00	-1,352,727.52	3,736,279.52	3,335,909.17	3,330,005.77	3330005.77
6,628,000.00	0	6,500,951.36	6,500,951.36	6,500,951.36	6500951.36
208,417,638.91	-927,903.97	299,413,639.60	299,013,269.25	298,958,055.05	298473907
463,368,764.82	49,271,474.47	554,165,387.07	553,646,416.72	597,581,393.50	596869147
463,368,764.82	49,271,474.47	554,165,387.07	553,646,416.72	597,581,393.50	596869147
386,000.00	732	685,268.00	685,268.00	685,268.00	685268
386,000.00	732	685,268.00	685,268.00	685,268.00	685268
386,000.00	732	685,268.00	685,268.00	685,268.00	685268

386,000.00	732	685,268.00	685,268.00	685,268.00	685268
463,754,764.82	49,870,230.33	693,408,809.22	692,889,838.87	736,824,815.65	736112569
463,754,764.82	49,870,230.33	693,408,809.22	692,889,838.87	736,824,815.65	736112569

Pagado	Crédito Líquido	Crédito Vigente	Aumentos	Disminuciones	Reservas
391438.41	1,283,636.91	1,283,636.91	0	0	0
391438.41	1,283,636.91	1,283,636.91	0	0	0
287559254.3	302,357,317.00	302,357,317.00	#####	0	0
1512217.46	1,310,172.00	1,310,172.00	0	0	0
289071471.8	303,667,489.00	303,667,489.00	#####	0	0
2211312.64	3,338,581.55	3,338,581.55	127,048.64	0	0
1189766.65	1,262,650.72	1,365,554.00	171,000.00	0	102,903.28
207949736.4	285,000,000.00	285,000,000.00	#####	0	0
3330005.77	2,383,552.00	2,383,552.00	0	0	0
5890856.4	6,500,951.36	6,500,951.36	0	127,048.64	0
220571677.9	298,485,735.63	298,588,638.91	#####	127,048.64	102,903.28
510034588.1	603,436,861.54	603,539,764.82	#####	127,048.64	102,903.28
510034588.1	603,436,861.54	603,539,764.82	#####	127,048.64	102,903.28
669396	686,000.00	686,000.00	300,000.00	0	0
669396	686,000.00	686,000.00	300,000.00	0	0
669396	686,000.00	686,000.00	300,000.00	0	0

669396	686,000.00	686,000.00	300,000.00	0	0
649253453.2	743,279,039.55	743,381,942.83	#####	127,048.64	102,903.28
649253453.2	743,279,039.55	743,381,942.83	#####	127,048.64	102,903.28