

Ejecución Presupuestaria de Gastos al 30/04/2022-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
BIENES	236,895.71	75,672.61	161,223.10	161,223.10	98,288.71	98288.71	82535.41	41%	236,895.71
41201 BIENES CORRIENTES	236,895.71	75,672.61	161,223.10	161,223.10	98,288.71	98,288.71	82,535.41		236,895.71
PERSONAL	362,317,309.00	75,007.08	362,242,301.92	362,242,301.92	120,322,743.08	120,322,743.13	106,140,964.63	33%	362,317,309.00
41101 PERSONAL PERMANENTE	360,396,155.00	75,007.08	360,321,147.92	360,321,147.92	120,166,897.95	120166898	105985119.5		360,396,155.00
41102 PERSONAL TEMPORARIO	1,921,154.00	0	1,921,154.00	1,921,154.00	155,845.13	155845.13	155845.13		1,921,154.00
SERVICIOS	319,285,313.29	199,645,657.96	117,838,491.18	117,277,741.18	104,696,301.29	104,696,301.29	64,867,096.67	33%	319,285,313.29
41301 SERVICIOS GENERALES	3,147,352.29	226,583.18	1,872,092.96	1,311,342.96	592,650.46	592650.46	431606.96		3,147,352.29
41305 LOCACIONES DE SERVICIO	1,596,278.00	333,569.58	510,220.42	510,220.42	510,220.42	510220.42	510220.42		1,596,278.00
41306 JUICIOS	300,000,000.00	200,000,114.79	99,999,885.21	99,999,885.21	99,999,885.21	99999885.21	61031516.11		300,000,000.00
41310 SERVICIOS PUBLICOS	4,411,283.00	-1,899,904.23	6,311,187.23	6,311,187.23	794,439.84	794439.84	794439.84		4,411,283.00
41315 ALQUILER DE INMUEBLES	10,130,400.00	985,294.64	9,145,105.36	9,145,105.36	2,799,105.36	2799105.36	2099313.34		10,130,400.00
EROGACIONES BIENES DE CAPITAL	347,400.00	35,080.00	194,920.00	194,920.00	194,920.00	194,920.00	0.00	56%	347,400.00
INVERSION REAL	347,400.00	35,080.00	194,920.00	194,920.00	194,920.00	194920	0		347,400.00
BIENES	347,400.00	35,080.00	194,920.00	194,920.00	194,920.00	194920	0		347,400.00
51101 BIENES DE CAPITAL	347,400.00	35,080.00	194,920.00	194,920.00	194,920.00	194920	0		347,400.00
TOTAL CUC 115 TOTAL FISCALÍA DE ESTADO CUC 115	682,186,918.00	199,831,417.65	480,436,936.20	479,876,186.20	225,312,253.08	225,312,253.13	171,090,596.71		682,186,918.00

FUENTE: SIDICC FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA