

Ejecución Presupuestaria de Gastos al 31/01/2022-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
BIENES	236895.71	1297484.76	104600.00	104600.00	5000.00	5000.00	5000.00	2%	236,895.71
41201 BIENES CORRIENTES	236895.71	1297484.76	104600.00	104600.00	5000.00	5000.00	5000.00		236,895.71
PERSONAL	362317309.00	253667489.00	362317309.00	362317309.00	26792282.27	26792282.27	20786008.75	9%	303,667,489.00
41101 PERSONAL PERMANENTE	360396155.00	252357317.00	360396155.00	360396155.00	26682617.23	26682617.23	20700682.33		360,396,155.00
41102 PERSONAL TEMPORARIO	1921154.00	1310172.00	1921154.00	1921154.00	109665.04	109665.04	85326.42		1,921,154.00
SERVICIOS	319285313.29	503941261.16	36660806.39	36660806.39	21351986.25	21351986.25	4460536.23	7%	319,285,313.29
41301 SERVICIOS GENERALES	3147352.29	4156675.31	1153533.74	1153533.74	25576.74	25576.74	25576.74		3,147,352.29
41305 LOCACIONES DE SERVICIO	1596278.00	1625260.90	113362.60	113362.60	113362.60	113362.60	112271.32		1,596,278.00
41306 JUICIOS	300000000.00	489709745.75	20290254.25	20290254.25	20290254.25	20290254.25	4099656.17		300,000,000.00
41310 SERVICIOS PUBLICOS	4411283.00	875939.86	5918895.14	5918895.14	223032.00	223032.00	223032.00		4,411,283.00
41315 ALQUILER DE INMUEBLES	10130400.00	7573639.34	9184760.66	9184760.66	699760.66	699760.66	0.00		10,130,400.00
EROGACIONE: BIENES DE CAPITAL	347400.00	386000.00	0.00	0.00	0.00	0.00	0.00	0%	347,400.00
INVERSION REAL									
BIENES	347400.00	386000.00	0.00	0.00	0.00	0.00	0.00		347,400.00
51101 BIENES DE CAPITAL	347400.00	386000.00	0.00	0.00	0.00	0.00	0.00		347,400.00
TOTAL CUC 11 TOTAL FISCALÍA DE ESTADO CUC 115	682,186,918.00	759,292,234.92	399,082,715.39	399,082,715.39	48,149,268.52	48,149,268.52	25,251,544.98		623,537,098.00

FUENTE: SIDICC FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA

**Ejecución
Presupue
sto de Ga**

Ejercicio/Me (Todas)

Carácter	Jurisdicción	Unidad Orga	Cl.Económic	Cl.Económ	Cl.Económic
	1 15 Fiscalía	115 1 Fiscalí	EROGACION	OPERACION	BIENES
					Total BIENES
					PERSONAL
					41
					Total PERSONAL
					SERVICIOS
					413
					413
					Total SERVICIOS
				Total OPERACION	
			Total EROGACIONES CORRIENTES		
			EROGACION	INVERSION	BIENES
					Total BIENES
				Total INVERSION REAL	
			Total EROGACIONES DE CAPITAL		
			FINANCIAMI	AMORTIZA	AMORTIZACI
				74102 AMORTIZACION	
					Total AMORTIZACION
				Total AMORTIZACION DE LA DE	
			Total FINANCIAMIENTO		
		Total 115 1 Fiscalía de Estado			
	Total 1 15 Fiscalía de Estado				

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo
41201 BIENES CORRIENTES	236,895.71	1,297,484.76	104,600.00	104,600.00
	236,895.71	1,297,484.76	104,600.00	104,600.00
101 PERSONAL PERMANENTE	360,396,155.00	252,357,317.00	360,396,155.00	360,396,155.00
102 PERSONAL TEMPORARIO	1,921,154.00	1,310,172.00	1,921,154.00	1,921,154.00
	362,317,309.00	253,667,489.00	362,317,309.00	362,317,309.00
41301 SERVICIOS GENERALES	3,147,352.29	4,156,675.31	1,153,533.74	1,153,533.74
41305 LOCACIONES DE SERVICIO	1,596,278.00	1,625,260.90	113,362.60	113,362.60
41306 JUICIOS	300,000,000.00	489,709,745.75	20,290,254.25	20,290,254.25
41310 SERVICIOS PUBLICOS	4,411,283.00	875,939.86	5,918,895.14	5,918,895.14
41315 ALQUILER DE INMUEBLES	10,130,400.00	7,573,639.34	9,184,760.66	9,184,760.66
	319,285,313.29	503,941,261.16	36,660,806.39	36,660,806.39
	681,839,518.00	758,906,234.92	399,082,715.39	399,082,715.39
	681,839,518.00	758,906,234.92	399,082,715.39	399,082,715.39
51101 BIENES DE CAPITAL	347,400.00	386,000.00	0	0
	347,400.00	386,000.00	0	0
	347,400.00	386,000.00	0	0
	347,400.00	386,000.00	0	0
N DEUDA RESIDUOS PASIVOS	0	-375,923.48	375,923.48	375,923.48
DEUDA ACREEDORES VARIOS	0	-41,845,513.32	41,845,513.32	41,845,513.32
DEUDA DE LA DEUDA FLOTANTE	0	-42,221,436.80	42,221,436.80	42,221,436.80
DEUDA FLOTANTE	0	-42,221,436.80	42,221,436.80	42,221,436.80
	0	-42,221,436.80	42,221,436.80	42,221,436.80
	682,186,918.00	717,070,798.12	441,304,152.19	441,304,152.19
	682,186,918.00	717,070,798.12	441,304,152.19	441,304,152.19

Devengado	Liquidado	Pagado	Crédito Líquido	Crédito Vigente
5,000.00	5000	5000	1,402,084.76	236,895.71
5,000.00	5000	5000	1,402,084.76	236,895.71
26,682,617.23	26682617.2	20700682.33	612,753,472.00	360,396,155.00
109,665.04	109665.04	85326.42	3,231,326.00	1,921,154.00
26,792,282.27	26792282.3	20786008.75	615,984,798.00	362,317,309.00
25,576.74	25576.74	25576.74	5,310,209.05	3,147,352.29
113,362.60	113362.6	112271.32	1,738,623.50	1,596,278.00
20,290,254.25	20290254.3	4099656.17	510,000,000.00	300,000,000.00
223,032.00	223032	223032	6,794,835.00	4,411,283.00
699,760.66	699760.66	0	16,758,400.00	10,130,400.00
21,351,986.25	21351986.3	4460536.23	540,602,067.55	319,285,313.29
48,149,268.52	48149268.5	25251544.98	1,157,988,950.31	681,839,518.00
48,149,268.52	48149268.5	25251544.98	1,157,988,950.31	681,839,518.00
0	0	0	386,000.00	347,400.00
0	0	0	386,000.00	347,400.00
0	0	0	386,000.00	347,400.00
0	0	0	386,000.00	347,400.00
375,923.48	375923.48	179379.88	0	0
41,845,513.32	41845513.3	41845513.32	0	0
42,221,436.80	42221436.8	42024893.2	0	0
42,221,436.80	42221436.8	42024893.2	0	0
42,221,436.80	42221436.8	42024893.2	0	0
90,370,705.32	90370705.3	67276438.18	1,158,374,950.31	682,186,918.00
90,370,705.32	90370705.3	67276438.18	1,158,374,950.31	682,186,918.00

Aumentos isminuciones		Reservas
0	0	#####
0	0	#####
0	0	#####
0	0	#####
0	0	#####
0	0	#####
0	0	-142,345.50
0	0	#####
0	0	#####
0	0	#####
0	0	#####
0	0	#####
0	0	#####
0	0	-38,600.00
0	0	-38,600.00
0	0	-38,600.00
0	0	-38,600.00
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	#####
0	0	#####