

## Ejecución Presupuestaria de Gastos al 28/02/2022-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
<b>BIENES</b>	<b>236,895.71</b>	<b>5,097.85</b>	<b>113,350.00</b>	<b>113,350.00</b>	<b>13,750.00</b>	<b>13,750.00</b>	<b>13,750.00</b>	<b>6%</b>	<b>236,895.71</b>
41201 BIENES CORRIENTES	236895.71	5097.85	113350.00	113350.00	13750.00	13750.00	13750.00		236,895.71
<b>PERSONAL</b>	<b>362317309.00</b>	<b>0.00</b>	<b>362317309.00</b>	<b>362317309.00</b>	<b>55915268.69</b>	<b>55915268.69</b>	<b>49266070.21</b>	<b>15%</b>	<b>362,317,309.00</b>
41101 PERSONAL PERMANENTE	360,396,155.00	0	360,396,155.00	360,396,155.00	55,759,423.56	55,759,423.56	49,124,843.06		360,396,155.00
41102 PERSONAL TEMPORARIO	1,921,154.00	0	1,921,154.00	1,921,154.00	155,845.13	155,845.13	141,227.15		1,921,154.00
<b>SERVICIOS</b>	<b>319285313.29</b>	<b>256768651.41</b>	<b>60270777.23</b>	<b>60270777.23</b>	<b>45130323.96</b>	<b>45130323.96</b>	<b>21992043.52</b>	<b>14%</b>	<b>319,285,313.29</b>
41301 SERVICIOS GENERALES	3,147,352.29	853,293.00	1,245,383.14	1,245,383.14	123,419.30	123,419.30	120,531.80		3,147,352.29
41305 LOCACIONES DE SERVICIO	1,596,278.00	161,465.13	237,604.37	237,604.37	237,604.37	237,604.37	237,604.37		1,596,278.00
41306 JUICIOS	300,000,000.00	256,458,489.17	43,541,510.83	43,541,510.83	43,541,510.83	43,541,510.83	20,406,117.89		300,000,000.00
41310 SERVICIOS PUBLICOS	4,411,283.00	-1,650,235.23	6,061,518.23	6,061,518.23	528,028.80	528,028.80	528,028.80		4,411,283.00
41315 ALQUILER DE INMUEBLES	10,130,400.00	945,639.34	9,184,760.66	9,184,760.66	699,760.66	699,760.66	699,760.66		10,130,400.00
<b>EROGACIONES BIENES DE CAPITAL</b>	<b>347400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>	<b>347,400.00</b>
INVERSION REAL	347,400.00	0	0	0	0	0	0		347,400.00
BIENES	347,400.00	0	0	0	0	0	0		347,400.00
51101 BIENES DE CAPITAL	347,400.00	0	0	0	0	0	0	0	347,400.00
<b>TOTAL CUC 115 TOTAL FISCALÍA DE ESTADO CUC 1</b>	<b>682,186,918.00</b>	<b>256,773,749.26</b>	<b>422,701,436.23</b>	<b>422,701,436.23</b>	<b>101,059,342.65</b>	<b>101,059,342.65</b>	<b>71,271,863.73</b>		<b>682,186,918.00</b>

FUENTE: SIDICO WI FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA

## Ejecución Presupuesto de Gastos Ejercicio 2022 al 28/02/22 - Contaduría

Ejercicio/Me (Todas)

Carácter	Jurisdicción	Unidad Orga	Cl.Económic	Cl.Económic	Cl.Económic
	1 15	Fiscalía	115	1 Fiscalí	EROGACION
					BIENES
					Total BIENES
					PERSONAL
					Total PERSONAL
					SERVICIOS
					Total SERVICIOS
					Total OPERACION
					Total EROGACIONES CORRIENTES
					EROGACION
					INVERSION
					BIENES
					Total BIENES
					Total INVERSION REAL
					Total EROGACIONES DE CAPITAL
					FINANCIAMI
					AMORTIZACI
					AMORTIZACI
					Total AMORTIZACIO
					Total AMORTIZACION DE LA DEUDA I
					Total FINANCIAMIENTO
					Total 115 1 Fiscalía de Estado

Total 1 15 Fiscalía de Estado















































































## General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo
41201 BIENES CORRIENTES	236,895.71	5,097.85	113,350.00	113,350.00
	236,895.71	5,097.85	113,350.00	113,350.00
41101 PERSONAL PERMANENTE	360,396,155.00	0	360,396,155.00	360,396,155.00
41102 PERSONAL TEMPORARIO	1,921,154.00	0	1,921,154.00	1,921,154.00
	362,317,309.00	0	362,317,309.00	362,317,309.00
41301 SERVICIOS GENERALES	3,147,352.29	853,293.00	1,245,383.14	1,245,383.14
41305 LOCACIONES DE SERVICIO	1,596,278.00	161,465.13	237,604.37	237,604.37
41306 JUICIOS	300,000,000.00	256,458,489.17	43,541,510.83	43,541,510.83
41310 SERVICIOS PUBLICOS	4,411,283.00	-1,650,235.23	6,061,518.23	6,061,518.23
41315 ALQUILER DE INMUEBLES	10,130,400.00	945,639.34	9,184,760.66	9,184,760.66
	319,285,313.29	256,768,651.41	60,270,777.23	60,270,777.23
	681,839,518.00	256,773,749.26	422,701,436.23	422,701,436.23
	681,839,518.00	256,773,749.26	422,701,436.23	422,701,436.23
51101 BIENES DE CAPITAL	347,400.00	0	0	0
	347,400.00	0	0	0
	347,400.00	0	0	0
	347,400.00	0	0	0
74101 AMORTIZACION DEUDA RESIDUOS PASIVOS	0	-640,896.87	640,896.87	640,896.87
74102 AMORTIZACION DEUDA ACREEDORES VARIOS	0	-65,207,974.65	65,207,974.65	65,207,974.65
FIN DE LA DEUDA FLOTANTE	0	-65,848,871.52	65,848,871.52	65,848,871.52
FLOTANTE	0	-65,848,871.52	65,848,871.52	65,848,871.52
	0	-65,848,871.52	65,848,871.52	65,848,871.52
	682,186,918.00	190,924,877.74	488,550,307.75	488,550,307.75

682,186,918.00 190,924,877.74 488,550,307.75 488,550,307.75

















































































Devengado	Liquidado	Pagado	Crédito Líquido	Crédito Vigente
13,750.00	13750	13750	118,447.85	236,895.71
13,750.00	13750	13750	118,447.85	236,895.71
55,759,423.56	55759423.6	49124843.06	360,396,155.00	360,396,155.00
155,845.13	155845.13	141227.15	1,921,154.00	1,921,154.00
55,915,268.69	55915268.7	49266070.21	362,317,309.00	362,317,309.00
123,419.30	123419.3	120531.8	2,098,676.14	3,147,352.29
237,604.37	237604.37	237604.37	399,069.50	1,596,278.00
43,541,510.83	43541510.8	20406117.89	300,000,000.00	300,000,000.00
528,028.80	528028.8	528028.8	4,411,283.00	4,411,283.00
699,760.66	699760.66	699760.66	10,130,400.00	10,130,400.00
45,130,323.96	45130324	21992043.52	317,039,428.64	319,285,313.29
101,059,342.65	101059343	71271863.73	679,475,185.49	681,839,518.00
101,059,342.65	101059343	71271863.73	679,475,185.49	681,839,518.00
0	0	0	0	347,400.00
0	0	0	0	347,400.00
0	0	0	0	347,400.00
0	0	0	0	347,400.00
640,896.87	640896.87	622042.72	0	0
65,207,974.65	65207974.7	65207974.65	0	0
65,848,871.52	65848871.5	65830017.37	0	0
65,848,871.52	65848871.5	65830017.37	0	0
65,848,871.52	65848871.5	65830017.37	0	0
166,908,214.17	166908214	137101881.1	679,475,185.49	682,186,918.00

166,908,214.17	166908214	137101881.1	679,475,185.49	682,186,918.00
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