

## Ejecución Presupuestaria de Gastos al 31/08/2023-Contaduría General de la Provincia

Clasificación Económica		Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
<b>BIENES</b>		<b>2.240.046,58</b>	<b>128.887,34</b>	<b>2.161.159,24</b>	<b>2.161.159,24</b>	<b>1.885.522,87</b>	<b>1.881.202,87</b>	<b>1.816.299,14</b>	<b>82%</b>	<b>2.290.046,58</b>
	41201 BIENES CORRIENTES	2.240.046,58	128.887,34	2.161.159,24	2.161.159,24	1.885.522,87	1.881.202,87	1.816.299,14		2.290.046,58
<b>PERSONAL</b>		<b>753.976.162,43</b>	<b>797.547,26</b>	<b>753.178.615,17</b>	<b>753.178.615,17</b>	<b>539.869.275,71</b>	<b>539.869.275,71</b>	<b>538.525.468,17</b>	<b>71%</b>	<b>765.615.687,43</b>
	41101 PERSONAL PERMANEN	753.976.162,43	797.547,26	753.178.615,17	753.178.615,17	538.430.203,02	538.430.203,02	537.115.446,17		765.615.687,43
	41102 PERSONAL TEMPORAR	0	-	-	-	1.439.072,69	1.439.072,69	1.410.022,00		-
<b>SERVICIOS</b>		<b>1.552.651.969,48</b>	<b>3.335.233,40</b>	<b>1.552.227.763,66</b>	<b>1.546.255.306,77</b>	<b>1.533.031.837,12</b>	<b>1.533.031.837,12</b>	<b>1.520.038.784,07</b>	<b>99%</b>	<b>1.556.328.377,48</b>
	41301 SERVICIOS GENERALES	7.725.994,42	1.997.832,32	8.793.064,00	8.433.064,00	5.451.271,21	5.451.271,21	5.024.579,21		10.790.896,32
	41305 LOCACIONES DE SERVI	2.328.360,00	995.636,20	2.159.131,80	2.159.131,80	1.670.458,60	1.670.458,60	1.670.458,60		3.154.768,00
	41306 JUICIOS	1.525.000.000,00	571.662,85	1.524.428.337,15	1.518.815.880,26	1.514.319.644,84	1.514.319.644,84	1.502.806.928,79		1.525.000.000,00
	41310 SERVICIOS PUBLICOS	4.690.115,06	-432.788,65	4.908.001,81	4.908.001,81	3.991.233,57	3.991.233,57	3.991.233,57		4.475.213,16
	41315 ALQUILER DE INMUEBLI	12.907.500,00	202.890,68	11.939.228,90	11.939.228,90	7.599.228,90	7.599.228,90	6.545.583,90		12.907.500,00
<b>EROGACIONES DE BIENES DE CAPITAL</b>		<b>0,00</b>	<b>318.260,00</b>	<b>2.381.740,00</b>	<b>2.381.740,00</b>	<b>2.381.740,00</b>	<b>2.381.740,00</b>	<b>306.740,00</b>	<b>88%</b>	<b>2.700.000,00</b>
	<i>INVERSION REAL</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
	<b>BIENES</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>		<b>0,00</b>
	51101 BIENES DE CAPITAL	0	318.260,00	2.381.740,00	2.381.740,00	2.381.740,00	2.381.740,00	306.740,00		2.700.000,00
<b>TOTAL CUC 115</b>	<b>TOTAL FISCALÍA DE ESTADO</b>	<b>2.308.868.178,49</b>	<b>4.579.928,00</b>	<b>2.309.949.278,07</b>	<b>2.303.976.821,18</b>	<b>2.077.168.375,70</b>	<b>2.077.164.055,70</b>	<b>2.060.687.291,38</b>		<b>2.326.934.111,49</b>

FUENTE: SIDICO WEB-C FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA