

Clasificación Económica		Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
<b>BIENES</b>		<b>2.240.046,58</b>	<b>195.897,82</b>	<b>2.360.171,16</b>	<b>2.360.171,16</b>	<b>2.290.960,98</b>	<b>2.286.640,98</b>	<b>2.209.228,56</b>	<b>90%</b>	<b>2.556.068,98</b>
	41201 BIENES CORRIENTES	2.240.046,58	195.897,82	2.360.171,16	2.360.171,16	2.290.960,98	2.286.640,98	2.209.228,56		2.556.068,98
<b>PERSONAL</b>		<b>753.976.162,43</b>	<b>1.125.445,70</b>	<b>755.414.131,33</b>	<b>755.414.131,33</b>	<b>825.891.720,76</b>	<b>825.891.720,74</b>	<b>804.226.630,16</b>	<b>108%</b>	<b>768.179.102,03</b>
	41101 PERSONAL PERMANENTE	753.976.162,43	1.125.445,70	755.414.131,33	755.414.131,33	823.664.986,52	823.664.986,50	802.086.265,20		768.179.102,03
	41102 PERSONAL TEMPORARIO	0,00	0,00	0,00	0,00	2.226.734,24	2.226.734,24	2.140.364,96		0
<b>SERVICIOS</b>		<b>1.552.651.969,48</b>	<b>110.640.748,85</b>	<b>2.320.466.111,23</b>	<b>2.308.689.240,83</b>	<b>2.304.383.253,39</b>	<b>2.304.383.253,37</b>	<b>2.260.573.634,98</b>	<b>95%</b>	<b>2.431.106.860,08</b>
	41301 SERVICIOS GENERALES	7.725.994,42	924.610,29	10.706.286,03	10.356.286,03	8.429.391,53	8.429.391,53	7.755.647,28		11.630.896,32
	41305 LOCACIONES DE SERVICIO	2.328.360,00	591.402,57	2.607.870,43	2.607.870,43	2.434.432,75	2.434.432,75	2.434.432,75		3.199.273,00
	41306 JUICIOS	1.525.000.000,00	113.032.070,22	2.286.967.929,78	2.275.541.059,38	2.275.371.004,02	2.275.371.004,00	2.234.195.472,00		2.400.000.000,00
	41310 SERVICIOS PUBLICOS	4.690.115,06	-3.907.334,23	8.382.547,39	8.382.547,39	7.431.947,49	7.431.947,49	6.481.620,49		4.475.213,16
	41315 ALQUILER DE INMUEBLES	12.907.500,00	0,00	11.801.477,60	11.801.477,60	10.716.477,60	10.716.477,60	9.706.462,46		11.801.477,60
<b>EROGACIONES DE CAPITAL</b>	<b>BIENES DE CAPITAL</b>	<b>0,00</b>	<b>12.960,00</b>	<b>2.687.040,00</b>	<b>2.687.040,00</b>	<b>2.687.040,00</b>	<b>2.687.040,00</b>	<b>2.687.040,00</b>	<b>100%</b>	<b>2.700.000,00</b>
	<i>INVERSION REAL</i>	0,00	12.960,00	2.687.040,00	2.687.040,00	2.687.040,00	2.687.040,00	2.687.040,00		0,00
	BIENES	0,00	12.960,00	2.687.040,00	2.687.040,00	2.687.040,00	2.687.040,00	2.687.040,00		2.700.000,00
	51101 BIENES DE CAPITAL	0,00	12.960,00	2.687.040,00	2.687.040,00	2.687.040,00	2.687.040,00	2.687.040,00		2.700.000,00
<b>TOTAL CUC 115</b>	<b>TOTAL FISCALÍA DE ESTADO CUC 115</b>	<b>2.308.868.178,49</b>	<b>111.975.052,37</b>	<b>3.080.927.453,72</b>	<b>3.069.150.583,32</b>	<b>3.135.252.975,13</b>	<b>3.135.248.655,09</b>	<b>3.069.696.533,70</b>		<b>3.204.542.031,09</b>