

Clasificación Económica		Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
BIENES		2.240.046,58	19.661,22	2.536.407,76	2.536.407,76	2.536.407,76	2493995,86	2465980,36	99%	2.556.068,98
	41201 BIENES CORRIENTES	2.240.046,58	19.661,22	2.536.407,76	2.536.407,76	2.536.407,76	2493995,86	2465980,36		2.556.068,98
PERSONAL		753.976.162,43	5.219.145,28	755.414.131,33	755.414.131,33	979.341.073,25	979.341.073,25	947.210.828,06	127%	772.272.801,61
	41101 PERSONAL PERMANENTE	753.976.162,43	5.219.145,28	755.414.131,33	755.414.131,33	976.738.009,10	976738009,1	944722065,6		772.272.801,61
	41102 PERSONAL TEMPORARIO	0	0	0	0	2.603.064,15	2603064,15	2488762,46		0
SERVICIOS		1.552.651.969,48	-4.644.838,33	2.435.751.698,41	2.435.751.698,41	2.434.259.147,29	2.433.141.170,59	2.367.463.622,97	100%	2.431.106.860,08
	41301 SERVICIOS GENERALES	7.725.994,42	4.039,81	11.626.856,51	11.626.856,51	11.027.980,06	9910003	9279781,4		11.630.896,32
	41305 LOCACIONES DE SERVICIO	2.328.360,00	456.232,34	2.743.040,66	2.743.040,66	2.743.040,66	2743040,66	2743040,66		3.199.273,00
	41306 JUICIOS	1.525.000.000,00	170.055,36	2.399.829.944,64	2.399.829.944,64	2.399.829.944,64	2399829945	2337090765		2.400.000.000,00
	41310 SERVICIOS PUBLICOS	4.690.115,06	-5.275.165,84	9.750.379,00	9.750.379,00	8.856.704,33	8856704,33	7633558,31		4.475.213,16
	41315 ALQUILER DE INMUEBLES	12.907.500,00	0	11.801.477,60	11.801.477,60	11.801.477,60	11801477,6	10716477,6		11.801.477,60
EROGACIONES DE CAPITAL	BIENES DE CAPITAL	0,00	12.960,00	2.687.040,00	2.687.040,00	2.687.040,00	2.687.040,00	2.687.040,00	100%	2.700.000,00
	<i>INVERSION REAL</i>	0	12.960,00	2.687.040,00	2.687.040,00	2.687.040,00	2687040	2687040		2.700.000,00
	BIENES	0	12.960,00	2.687.040,00	2.687.040,00	2.687.040,00	2687040	2687040		2.700.000,00
	51101 BIENES DE CAPITAL	0	12.960,00	2.687.040,00	2.687.040,00	2.687.040,00	2687040	2687040		2.700.000,00
TOTAL CUC 115	TOTAL FISCALÍA DE ESTADO CUC	2.308.868.178,49	606.928,17	3.196.389.277,50	3.196.389.277,50	3.418.823.668,30	3.417.663.279,70	3.319.827.471,39		3.208.635.730,67