

Clasificación Económica		Votado	Disponibile	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
BIENES		3.651.771,78	137.500,93	1.582.273,78	1.582.273,78	963.204,41	963.204,41	810.719,13	26%	3.651.771,78
	41201 BIENES CORRIENTES	3.651.771,78	137.500,93	1.582.273,78	1.582.273,78	963.204,41	963204,41	810719,13		3.651.771,78
PERSONAL		1.699.107.327,00	0,00	1.699.107.327,00	1.699.107.327,00	604.018.758,33	604.018.758,32	568.652.630,50	36%	1.699.107.327,00
	41101 PERSONAL PERMANENTE	1.694.627.816,00	0	1.694.627.816,00	1.694.627.816,00	602.445.651,51	602445651,5	567168262,4		1.694.627.816,00
	41102 PERSONAL TEMPORARIO	4.479.511,00	0	4.479.511,00	4.479.511,00	1.573.106,82	1573106,82	1484368,1		4.479.511,00
SERVICIOS		1.950.080.429,72	65.530.796,44	1.872.381.237,90	1.872.381.237,90	1.856.950.567,52	1.856.950.567,06	1.829.141.303,63	95%	1.950.080.429,72
	41301 SERVICIOS GENERALES	13.528.876,72	355.853,13	13.463.601,66	13.463.601,66	7.324.946,11	7324946,11	6135303,63		13.819.454,79
	41305 LOCACIONES DE SERVICIO	4.591.377,50	30.267,97	1.576.714,15	1.576.714,15	1.576.714,15	1576714,15	1576714,15		4.591.377,50
	41306 JUICIOS	1.901.426.661,50	65.932.968,23	1.835.493.693,27	1.835.493.693,27	1.834.547.233,46	1834547233	1809096425		1.901.426.661,50
	41310 SERVICIOS PUBLICOS	10.991.514,00	-788.292,89	11.779.806,89	11.779.806,89	8.800.251,87	8800251,87	8800251,87		10.991.514,00
	41315 ALQUILER DE INMUEBLES	19.542.000,00	0	10.067.421,93	10.067.421,93	4.701.421,93	4701421,93	3532608,98		19.251.421,93
EROGACION	BIENES DE CAPITAL	10.000.000,00	0,00	2.600.575,00	2.600.575,00	2.600.575,00	2.600.575,00	100.575,00	0%	10.000.000,00
	<i>INVERSION REAL</i>	10.000.000,00	0	2.600.575,00	2.600.575,00	2.600.575,00	2600575	100575		10.000.000,00
	BIENES	10.000.000,00	0	2.500.000,00	2.500.000,00	0	0	0		10.000.000,00
	51101 BIENES DE CAPITAL	10.000.000,00	0	2.500.000,00	2.500.000,00	0	0	0		10.000.000,00
TOTAL CUC	TOTAL FISCALÍA DE ESTADO CUC 115	3.662.839.528,50	65.668.297,37	3.575.671.413,68	3.575.671.413,68	2.464.533.105,26	2.464.533.104,79	2.398.705.228,26		3.662.839.528,50