

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
BIENES	3.651.771,78	205.688,93	1.714.085,78	1.714.085,78	1.231.236,34	1.231.236,34	1.185.015,69	34%	3.651.771,78
41201 BIENES CORRIENTES	3.651.771,78	205.688,93	1.714.085,78	1.714.085,78	1.231.236,34	1.231.236,34	1.185.015,69		3.651.771,78
PERSONAL	1.699.107.327,00	2.424.825,42	1.696.682.501,58	1.696.682.501,58	777.848.442,71	777.848.442,72	740.381.458,34	46%	1.699.107.327,00
41101 PERSONAL PERMANENT	1.694.627.816,00	2.424.825,42	1.692.202.990,58	1.692.202.990,58	775.836.447,19	775.836.447,20	738.463.055,00		1.694.627.816,00
41102 PERSONAL TEMPORARIO	4.479.511,00	0,00	4.479.511,00	4.479.511,00	2.011.995,52	2.011.995,52	1.918.403,34		4.479.511,00
SERVICIOS	1.950.080.429,72	557.008.217,99	1.985.302.010,87	1.984.922.010,87	1.974.655.677,25	1.974.655.677,66	1.933.876.687,93	77%	2.553.980.429,72
41301 SERVICIOS GENERALES	13.528.876,72	2.937.722,88	14.781.731,91	14.401.731,91	8.923.742,00	8923742	7664404,4		17.719.454,79
41305 LOCACIONES DE SERVICIO	4.591.377,50	30.267,97	2.074.908,67	2.074.908,67	2.074.908,67	2074908,67	2074908,67		4.591.377,50
41306 JUICIOS	1.901.426.661,50	555.337.718,91	1.946.088.942,59	1.946.088.942,59	1.946.088.942,59	1946088943	1907726399		2.501.426.661,50
41310 SERVICIOS PUBLICOS	10.991.514,00	-1.388.383,64	12.379.897,64	12.379.897,64	11.709.553,93	11709553,93	11709553,93		10.991.514,00
41315 ALQUILER DE INMUEBLE	19.542.000,00	90.891,87	9.976.530,06	9.976.530,06	5.858.530,06	5858530,06	4701421,93		19.251.421,93
EROGACIONES DE CAPITAL	10.000.000,00	0,00	2.807.575,00	2.807.575,00	2.807.575,00	2.807.575,00	2.807.575,00	28%	10.000.000,00
INVERSION REAL	10.000.000,00	0	2.807.575,00	2.807.575,00	2.807.575,00	2807575	2807575		10.000.000,00
BIENES	10.000.000,00	0	2.500.000,00	2.500.000,00	0	0	0		10.000.000,00
51101 BIENES DE CAPITAL	10.000.000,00	0	2.500.000,00	2.500.000,00	0	0	0		10.000.000,00
TOTAL CUC 115	TOTAL FISCALÍA DE ESTADO C	3.662.839.528,50	559.638.732,34	3.686.506.173,23	3.686.126.173,23	2.756.542.931,30	2.756.542.931,72	2.678.250.736,96	4.266.739.528,50